



**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2023**

Based on October 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on October 2023 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on September 2023 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
Wholesale Electricity Spot Market (WESM)	57,985,845.99	100%	388,114,207.04	1,620,252.80	389,734,459.84	6.7212	4.8729	1.8483
Pilferage Cost Recoveries for October 2023				(574,477.61)	(574,477.61)			
<b>SUB-TOTAL</b>	<b>57,985,845.99</b>	<b>100%</b>	<b>388,114,207.04</b>	<b>1,620,252.80</b>	<b>389,159,982.23</b>	<b>6.8754</b>	<b>4.9888</b>	<b>1.8866</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>56,602,069.00</b>							
Other Generation Rate Adjustment						(1.1850)		
<b>Generation Charge</b>					<b>389,159,982.23</b>	<b>5.6904</b>	<b>4.9888</b>	<b>0.7015</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	165,827.20	43%	1,152,830.69	(18,318.38)	1,134,512.31	6.8415	6.8430	(0.0015)
NPC-SPUG Rapu-Rapu	219,983.40	57%	1,529,324.60	(21,999.71)	1,507,324.89	6.8520	6.8507	0.0013
<b>SUB-TOTAL</b>	<b>385,810.60</b>	<b>100%</b>	<b>2,682,155.29</b>	<b>(40,318.09)</b>	<b>2,641,837.20</b>	<b>6.8475</b>	<b>6.8472</b>	<b>0.0003</b>
Other Generation Rate Adjustment	-		-	-		0.6172		
<b>Generation Charge</b>	<b>385,810.60</b>		<b>2,682,155.29</b>	<b>(40,318.09)</b>	<b>2,641,837.20</b>	<b>7.4647</b>	<b>6.8472</b>	<b>0.6175</b>

*Note:* 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA)

2. Other Adjustment for Island - Credit Memo. No. 2842 for Prompt Payment Discount for September 2023 power bill.

3. Generation Cost is exclusive of VAT.

4. Other Generation Cost Adjustment was based on the November 2023 URR and will be implemented for three (3) months.

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